



**Appropriations Conference Committee on
Transportation, Tourism, and Economic Development/
Transportation & Economic Development**

Senate Offer 1
Budget Spreadsheet
Projects

Tuesday, June 3, 2025
102 House Office Building (Reed Hall)

Transportation, Tourism, and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001						SENATE OFFER #1						Row#
			FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		COMMERCE													1
2	1100001	STARTUP (OPERATING)	1,512.00	57,154,160	57,154,160		913,498,353	970,652,513	1,512.00	57,154,160	57,154,160		913,498,353	970,652,513	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		5,000,000	5,000,000		-	-		5,000,000	5,000,000	3
4	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-		-	-		-	-		-	-	4
5	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-	-		352,727	352,727		-	-		352,727	352,727	5
6	1700010	DEDUCT - COMMERCE REALIGNMENT OF POSITIONS	(5.00)	-	-		(137,500)	(137,500)	(5.00)	-	-		(137,500)	(137,500)	6
7	1700020	ADD - COMMERCE REALIGNMENT OF POSITIONS	5.00	137,500	137,500				5.00	137,500	137,500				7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-		(122,043)	(122,043)		-	-		(122,043)	(122,043)	8
9	3000110	PROVIDE ADDITIONAL SALARY AND BENEFITS		-	-		5,000,000	5,000,000		-	-		5,000,000	5,000,000	9
10	3003060	SELECTFLORIDA		-	-		-	-		-	-		900,000	900,000	10
11	3007010	E-VERIFICATION	5.00	1,028,420	1,009,950	18,470	-	1,028,420	5.00	1,028,420	1,009,950	18,470	-	1,028,420	11
12	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS		-	-		(150,000,000)	(150,000,000)		-	-		(150,000,000)	(150,000,000)	12
13	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(138.00)	(69,450)	(69,450)		(9,249,172)	(9,318,622)		-	-		-	-	13
14	33V1620	VACANT POSITION REDUCTIONS		-	-		-	-	(29.00)	-	-		-	-	14
15	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-		1,291,800	1,291,800		-	-		1,291,800	1,291,800	15
16	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-	-		-	-		-	-		915,000	915,000	16
17	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		1,560,577	-	1,560,577	-	1,560,577		-	-		-	-	17
18	4000A40	RECLASSIFICATION OF POSITIONS WITHIN THE DEPARTMENT OF COMMERCE		697,003	697,003		-	697,003		-	-		-	-	18
19	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		6,000,000	-	6,000,000	-	6,000,000		3,000,000	-	3,000,000	-	3,000,000	19
20	4700060	FLORIDA JOB GROWTH GRANT FUNDING		-	-		-	-		25,000,000	-	25,000,000	-	25,000,000	20
21	4700070	ECONOMIC DEVELOPMENT TOOLS		3,400,000	-	3,400,000	19,100,000	22,500,000		3,400,000	-	3,400,000	19,100,000	22,500,000	21
22	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-	-		-	-		-	-		-	-	22
23	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION		-	-		-	-		-	-		-	-	23
24	6P00810	COMMERCE LOCAL INITIATIVES		12,936,139	-	12,936,139	-	12,936,139		8,620,700	-	8,620,700	-	8,620,700	24
25	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-	-		50,000,000	50,000,000		-	-		50,000,000	50,000,000	25
26	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-	-		149,945,217	149,945,217		-	-		149,945,217	149,945,217	26
27	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING		-	-		10,000,000	10,000,000		-	-		10,000,000	10,000,000	27
28	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM		-	-		7,102,755	7,102,755		-	-		7,102,755	7,102,755	28
29	6507400	AFFORDABLE HOUSING PROGRAMS		-	-		71,200,000	71,200,000		-	-		71,200,000	71,200,000	29
30	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		50,000,000	-	50,000,000	-	50,000,000		50,000,000	-	50,000,000	-	50,000,000	30
31	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-		163,800,000	163,800,000		-	-		163,800,000	163,800,000	31
32	7000050	DEPARTMENT OF COMMERCE - PROVIDE ADDITIONAL FUNDING FOR LITIGATION		1,000,000	-	1,000,000	-	1,000,000		-	-		-	-	32
33	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM		-	-		-	-		-	-		-	-	33
34	8000110	READY TO WORK		-	-		-	-		2,000,000	2,000,000		-	2,000,000	34
35	8000120	RURAL WORKFORCE PROGRAM FUNDING		-	-		-	-		-	-		5,000,000	5,000,000	35
35a	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		-	-		-	-		10,000,000	-	10,000,000	-	10,000,000	35a
36	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		1,449,833	1,449,833		-	1,449,833		1,449,833	1,449,833		-	1,449,833	36
37	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-		-	-		-	-		-	-	37
38	140220	HOUSING AND COMM DEV - FCO		31,218,907	-	31,218,907	-	31,218,907		61,198,989	-	61,198,989	-	61,198,989	38
39	140221	WORKFORCE PROJECTS - FCO		375,000	-	375,000	-	375,000		950,000	-	950,000	-	950,000	39
40	143150	SPACE, DEFENSE, RURAL INFR		-	-		-	-		-	-		-	-	40
41	990M000	MAINTENANCE AND REPAIR		-	-		-	-		-	-		-	-	41
42	080903	REED ACT PROJECT-STATEWIDE		-	-		-	-		-	-		2,962,000	2,962,000	42
43	Total	COMMERCE	1,379.00	166,888,089	60,378,996	106,509,093	1,236,782,137	1,403,670,226	1,488.00	223,939,602	61,751,443	162,188,159	1,255,808,309	1,479,747,911	43
44															44
45		HIGHWAY SAFETY													45
46	1100001	STARTUP (OPERATING)	4,243.00	-	-		583,243,090	583,243,090	4,243.00	-	-		583,243,090	583,243,090	46
47	1600A30	TRANSFER RATE BETWEEN BUDGET ENTITIES WITHIN THE SALARIES AND BENEFITS APPROPRIATION CATEGORY (SB 2500 issue 1,300,000 RATE)		-	-		-	-		-	-		-	-	47
48	1600A40	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-		-	-		-	-		-	-	48
49	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-	-		622,667	622,667		-	-		622,667	622,667	49
50	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-	-		-	-		-	-		1,800,000	1,800,000	50
51	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM		-	-		-	-		-	-		2,000,000	2,000,000	51
52	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		-	-		-	-		-	-		498,750	498,750	52
53	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-	-		-	-		-	-		3,300,000	3,300,000	53
54	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-		462	462		-	-		462	462	54
54a	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES		-	-		-	-		-	-		6,200,000	6,200,000	54a
55	3000470	INCREASED OPERATIONAL EXPENSE		-	-		-	-		-	-		550,000	550,000	55
56	3000500	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS		-	-		-	-		-	-		880,000	880,000	56
57	3000570	BIRTH CERTIFICATE VERIFICATION SOLUTION		-	-		912,000	912,000		-	-		912,000	912,000	57
58	3001A60	FLORIDA HIGHWAY PATROL RATE AND SALARY DEFICIT (ADD 1,000,000 IN RATE)		-	-		-	-		-	-		3,322,441	3,322,441	58

Transportation, Tourism, and Economic Development Appropriations

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59	3008600	INCREASE IN OTHER PERSONAL SERVICES TO ADDRESS DRIVER LICENSE SERVICES BACKLOG		-	-	-	-	-		-	-	-	3,100,000	3,100,000	59
60	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(592.50)	-	-	-	(25,466,227)	(25,466,227)		-	-	-	-	-	60
61	33V1620	VACANT POSITION REDUCTIONS		-	-	-	-	-	(146.00)	-	-	-	-	-	61
61a	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS											718,000	718,000	61a
62	36046C0	ENTERPRISE DATA INFRASTRUCTURE	-	-	-	-	1,600,000	1,600,000	-	-	-	-	1,600,000	1,600,000	62
63	36118C0	SECURITY AND FRAUD PREVENTION	-	-	-	-	3,500,000	3,500,000	-	-	-	-	3,500,000	3,500,000	63
64	36130C0	MOTORIST MODERNIZATION	-	-	-	-	1,278,624	1,278,624	-	-	-	-	1,278,624	1,278,624	64
65	36250C0	CYBERSECURITY RESOURCE ENHANCEMENT	-	-	-	-	800,000	800,000	-	-	-	-	800,000	800,000	65
66	5200100	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY	-	-	-	-	444,784	444,784	-	-	-	-	444,784	444,784	66
67	5400120	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES	-	-	-	-	2,428,462	2,428,462	-	-	-	-	2,428,462	2,428,462	67
68	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES		100,000	-	100,000	-	100,000		-	-	-	-	-	68
69	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT	-	-	-	-	-	-	-	-	-	-	2,500,000	2,500,000	69
70	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	70
71	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	-	-	-	-	71
72	080016	SPECIAL PROJ/IMPR-ADM SVCS	-	-	-	-	-	-	-	-	-	-	-	-	72
73	080956	FACILITIES REPAIR & MAINT	-	-	-	-	-	-	-	-	-	-	-	-	73
74	081015	ADA-STATEWIDE	-	-	-	-	-	-	-	-	-	-	175,000	175,000	74
75	083643	MAIN/REP/CONST-STATEWIDE	-	-	-	-	-	-	-	-	-	-	3,350,000	3,350,000	75
76	083648	FACILITY CONSTRUCTN & REPR	-	-	-	-	-	-	-	-	-	-	-	-	76
77	Total	HIGHWAY SAFETY	3,650.50	100,000	-	100,000	569,363,862	569,463,862	4,097.00	-	-	-	623,224,280	623,224,280	77
78															78
79		MILITARY AFFAIRS													79
80	1100001	STARTUP (OPERATING)	454.00	25,735,706	25,735,706		64,754,730	90,490,436	454.00	25,735,706	25,735,706		64,754,730	90,490,436	80
81	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD	-	-	-	-	-	-	-	-	-	-	-	-	81
82	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		135,738	135,738		-	135,738		135,738	135,738		-	135,738	82
83	1800230	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	-	-	-	-	-	-	(12.00)	(585,638)	(585,638)		(224,641)	(810,279)	83
84	1800240	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD	-	-	-	-	-	-	12.00	585,638	585,638		224,641	810,279	84
85	2401000	REPLACEMENT EQUIPMENT	160,000	-	-	160,000	-	160,000	-	-	-	-	-	-	85
86	2401010	REPLACEMENT EQUIPMENT - CAMP BLANDING	262,000	-	-	262,000	-	262,000	-	262,000	-	262,000	-	262,000	86
87	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	-	-	-	-	-	-	-	-	332,000	332,000	87
88	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING	71,000	-	-	71,000	-	71,000	71,000	-	-	71,000	-	71,000	88
89	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT	-	-	-	-	415,000	415,000	-	-	-	-	415,000	415,000	89
90	24030C0	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT	-	-	-	-	-	-	-	-	-	-	-	-	90
91	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE	200,000	-	-	200,000	-	200,000	-	-	-	-	-	-	91
92	2403060	ADDITIONAL EQUIPMENT - TRAINING AIDS	424,279	-	-	424,279	-	424,279	-	-	-	-	-	-	92
93	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(20.00)	(27,372)	(27,372)		(1,188,420)	(1,215,792)	-	-	-	-	-	-	93
94	3305000	REDUCE BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS	-	-	-	-	(21,258,919)	(21,258,919)	-	-	-	-	-	-	94
95	3400230	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE DEDUCT	-	-	-	-	-	-	(3.00)	-	-	-	(224,641)	(224,641)	95
96	3400240	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE ADD	-	-	-	-	-	-	3.00	224,641	224,641		-	224,641	96
97	36225C0	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD	30,000	-	-	30,000	-	30,000	-	-	-	-	-	-	97
98	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	98
99	4300100	NATIONAL GUARD READINESS CENTER LEASE	95,246	-	-	95,246	-	95,246	-	-	-	-	-	-	99
100	4300200	ARMORY OPERATIONS EXPENSE	900,000	900,000		-	-	900,000	-	-	-	-	-	-	100
101	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	162,524	-	-	162,524	-	162,524	162,524	-	-	162,524	-	162,524	101
101a	4300500	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS											1,524,928	1,524,928	101a
102	4800010	TRAINING AND RECRUITMENT RESOURCES		12,415,383		12,415,383	-	12,415,383		3,555,149	-	3,555,149	-	3,555,149	102
103	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	4,785,505		4,785,505	-	4,785,505	32.00	4,785,505	-	4,785,505	-	4,785,505	103
103a	4800400	FLORIDA STATE GUARD - OPERATING EXPENSES								5,000,000		5,000,000		5,000,000	103a
104	4900100	STATE MATCH FOR THE AIR GUARD	-	-	-	-	-	-	-	-	-	-	-	-	104
105	4900200	STATE MATCH FOR YOUTH CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	105
106	6P00830	MILITARY AFFAIRS LOCAL INITIATIVES	1,000,000	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	106
107	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	107
108	083643	MAIN/REP/CONST-STATEWIDE	3,000,000	-	-	3,000,000	-	3,000,000	3,000,000	-	-	3,000,000	-	3,000,000	108
109	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	109
110	086950	REVAMP	3,000,000	-	-	3,000,000	-	3,000,000	3,000,000	-	-	3,000,000	-	3,000,000	110
111	086960	CAMP BLANDING - LEVEL II	16,450,000	-	-	16,450,000	-	16,450,000	16,450,000	-	-	16,450,000	-	16,450,000	111
112	Total	MILITARY AFFAIRS	466.00	68,800,009	26,744,072	42,055,937	42,722,391	111,522,400	486.00	62,382,263	26,096,085	36,286,178	66,802,017	129,184,280	112
113															113
114		DEPT OF STATE													114
115	1100001	STARTUP (OPERATING)	457.00	62,653,034	62,653,034		23,340,606	85,993,640	457.00	62,653,034	62,653,034		23,340,606	85,993,640	115
116	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD	-	-	-	-	-	-	-	-	-	-	-	-	116
117	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		190,073	190,073		-	190,073		190,073	190,073		-	190,073	117
118	1800860	MUSEUM PROGRAMS - DEDUCT	(50,000)	(50,000)			-	(50,000)		(50,000)	(50,000)		-	(50,000)	118
119	1800870	MUSEUM PROGRAMS - ADD	50,000	50,000			-	50,000		50,000	50,000		-	50,000	119
120	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(3,378)	(3,378)			-	(3,378)		(3,378)	(3,378)		-	(3,378)	120

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121	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	-		-	-		-	-		-	-	121
122	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS		250,000	250,000			250,000		250,000	250,000			250,000	122
123	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(21.00)	(1,082,352)	(1,082,352)		(301,750)	(1,384,102)		-	-		-	-	123
124	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		725,000	-	725,000	-	725,000		-	-		-	-	124
125	36012C0	INCREASE IN CLOUD COMPUTING COSTS		600,000	-	600,000	-	600,000		600,000	-	600,000	-	600,000	125
126	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		-	-	-	-	-		234,500	-	234,500	-	234,500	126
127	36018C0	NETWORK SECURITY ENHANCEMENTS		-	-	-	-	-		106,000	-	106,000	-	106,000	127
128	36019C0	VOTER SIGNATURE VERIFICATION PROGRAM		-	-	-	-	-		-	-	-	-	-	128
129	36201C0	BUSINESS VERIFICATION SYSTEM		-	-	-	-	-		-	-	-	-	-	129
130	36316C0	COMMERCIAL REGISTRY SOLUTION		212,000	-	212,000	-	212,000		-	-		-	-	130
131	4100940	ABANDONED AND HISTORIC CEMETERIES		-	-	-	-	-		500,000	-	500,000	-	500,000	131
132	4100950	NONRECURRING INCREASE IN THE FEDERAL GRANTS TRUST FUND		-	-	-	-	-		-	-	-	-	-	132
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		3,200,000	-	3,200,000	-	3,200,000		-	-		-	-	133
134	4800400	SECURITY FOR DEPARTMENT OF STATE		-	-	-	-	-		50,000	50,000		-	50,000	134
135	4900100	CULTURAL AND MUSEUM GRANTS		5,852,031	-	5,852,031	-	5,852,031		23,325,297	-	23,325,297	-	23,325,297	135
136	4900200	CULTURE BUILDS FLORIDA		125,000	-	125,000	-	125,000		325,000	-	325,000	-	325,000	136
137	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		-	-	-	-	-		800,000	92,998	707,002	-	800,000	137
138	6P00820	DEPT OF STATE LOCAL INITIATIVES		2,242,500	-	2,242,500	-	2,242,500		2,316,000	-	2,316,000	-	2,316,000	138
139	7400000	HISTORIC PRESERVATION GRANTS		-	-	-	-	-		922,438	-	922,438	-	922,438	139
140	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		-	-	-	-	-		-	-	-	-	-	140
141	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		2,700,000	-	2,700,000	-	2,700,000		2,700,000	-	2,700,000	-	2,700,000	141
142	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		2,500,000	-	2,500,000	-	2,500,000		2,500,000	-	2,500,000	-	2,500,000	142
143	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-	-		-	-	-	-	-	143
144	081182	LIBRARY CONSTRUCTION GRNTS		-	-	-	-	-		4,000,000	-	4,000,000	-	4,000,000	144
145	140015	G/A-SPEC CAT-CUL FAC PROG		7,330,636	-	7,330,636	-	7,330,636		10,944,157	-	10,944,157	-	10,944,157	145
146	140020	G/A-SPEC CAT-ACQ REST/HIS		10,351,686	-	10,351,686	-	10,351,686		8,473,681	-	8,473,681	-	8,473,681	146
147		DOS APPROPRIATION PROJECT REQUESTS		14,226,223	-	14,226,223	-	14,226,223		12,738,821	-	12,738,821	-	12,738,821	147
148	990P000	INCREASED CAPACITY		-	-	-	-	-		-	-	-	-	-	148
149	087571	FACILITIES CONSTRCTN/RENOV		3,500,000	-	3,500,000	-	3,500,000		-	-	-	-	-	149
150	Total	DEPT OF STATE	436.00	115,572,453	62,007,377	53,565,076	23,038,856	138,611,309	457.00	133,625,623	63,232,727	70,392,896	23,340,606	156,966,229	150
151															151
152		DEPT OF TRANSPORTATION													152
153	1100001	STARTUP (OPERATING)	6,053.00	-	-		971,528,065	971,528,065	6,053.00	-	-		971,528,065	971,528,065	153
154	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		289,904,884	289,904,884		-	-		289,904,884	289,904,884	154
155	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-	-	-	-		-	-	-	-	-	155
156	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-	-	-	1,383,781	1,383,781		-	-	-	1,383,781	1,383,781	156
157	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	(383,414)	(383,414)		-	-	-	(383,414)	(383,414)	157
158	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	-	383,414	383,414		-	-	-	383,414	383,414	158
159	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-	-	-	(2,323,781)	(2,323,781)		-	-	-	(2,323,781)	(2,323,781)	159
160	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-	-	-	2,323,781	2,323,781		-	-	-	2,323,781	2,323,781	160
161	2401000	REPLACEMENT EQUIPMENT		-	-	-	-	-		-	-	-	9,199,500	9,199,500	161
162	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	-	-	-		-	-	-	811,687	811,687	162
163	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	-	(13,653)	(13,653)		-	-	-	(13,653)	(13,653)	163
164	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	-	-	1,506,921	1,506,921		-	-	-	1,506,921	1,506,921	164
165	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(574.00)	-	-	-	(40,355,432)	(40,355,432)		-	-	-	-	-	165
166	33V1620	VACANT POSITION REDUCTIONS		-	-	-	-	-	(146.00)	-	-	-	-	-	166
167	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	-	-	11,729,535	11,729,535		-	-	-	11,729,535	11,729,535	167
168	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-	-	-	5,137,600	5,137,600		-	-	-	5,137,600	5,137,600	168
169	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-	-	-	607,320	607,320		-	-	-	607,320	607,320	169
170	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-	-	-	-	-		-	-	-	384,000	384,000	170
171	36256C0	SECURE ACCESS PLATFORM MANAGEMENT		-	-	-	384,000	384,000		-	-	-	-	-	171
172	36347C0	SECURE EMAIL GATEWAY		-	-	-	740,880	740,880		-	-	-	740,880	740,880	172
173	36352C0	TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN		-	-	-	-	-		-	-	-	610,873	610,873	173
174	4001000	INCREASED OPERATING COSTS		-	-	-	2,708,931	2,708,931		-	-	-	10,000,000	10,000,000	174
175	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS		-	-	-	1,600,000	1,600,000		-	-	-	1,600,000	1,600,000	175
176	4004000	TURNPIKE PAYMENT PROCESSING INCREASE		-	-	-	11,500,000	11,500,000		-	-	-	11,500,000	11,500,000	176
177	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-	-	6,000,000	6,000,000		-	-	-	6,000,000	6,000,000	177
178	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-	-	600,000	600,000		-	-	-	600,000	600,000	178
179	990C000	CODE CORRECTIONS		-	-	-	-	-		-	-	-	-	-	179
180	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	-	-		-	-	-	6,085,050	6,085,050	180
181	990D000	DEBT SERVICE		-	-	-	-	-		-	-	-	-	-	181
182	089070	DEBT SERVICE		-	-	-	20,280,423	20,280,423		-	-	-	20,280,423	20,280,423	182
183	990E000	ENVIRONMENTAL PROJECTS		-	-	-	-	-		-	-	-	-	-	183
184	088763	ENVIRON SITE RESTORATION		-	-	-	703,928	703,928		-	-	-	703,928	703,928	184
185	990F000	SUPPORT FACILITIES		-	-	-	-	-		-	-	-	-	-	185
186	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	-	-		-	-	-	-	-	186
187	088632	CHIPLEY OPS - CONSTRUCTION		-	-	-	-	-		-	-	-	21,709,517	21,709,517	187
188	990T000	TRANSPORTATION WORK PROGRAM		100,000,000	-	100,000,000	13,891,918,207	13,991,918,207		100,000,000	-	100,000,000	13,440,531,625	13,540,531,625	188
189	088862	LOCAL TRANSPORTATION PROJ		-	-	-	100,572,902	100,572,902		-	-	-	200,000,000	200,000,000	189

Transportation, Tourism, and Economic Development Appropriations

Row#	Agency / Department		HB 5001						SENATE OFFER #1						Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	ALL TRUST	ALL FUNDS	
190	Total	DEPT OF TRANSPORTATION	5,479.00	100,000,000	-	100,000,000	15,278,438,292	15,378,438,292	5,907.00	100,000,000	-	100,000,000	15,012,541,936	15,112,541,936	190
191															191
192		EMERGENCY MANAGEMENT													192
193	1100001	STARTUP (OPERATING)	225.00	15,289,549	15,289,549		71,349,378	86,638,927	225.00	15,289,549	15,289,549		71,349,378	86,638,927	193
194	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		3,000,000	3,000,000		-	-		3,000,000	3,000,000	194
195	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-	-		-	-		-	-		-	-	195
196	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-	-		67,646	67,646		-	-		67,646	67,646	196
197	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-		(359,284)	(359,284)		-	-		(359,284)	(359,284)	197
198	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-		359,284	359,284		-	-		359,284	359,284	198
199	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000		500,000	-	500,000		-	-		-	-	199
200	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(5.00)	(112,775)	(112,775)		(218,332)	(331,107)		-	-		-	-	200
201	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		120,495	-	120,495	604,505	725,000		120,495	-	120,495	604,505	725,000	201
202	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER		12,900,000	-	12,900,000	-	12,900,000		-	-		-	-	202
203	36217C0	STATEWIDE WEBEOC INITIATIVE		-	-		-	-		1,500,000			1,500,000	1,500,000	203
204	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		3,200,000	-	3,200,000		3,200,000		3,200,000			3,200,000	3,200,000	204
205	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-		646,304,976	646,304,976		-	-		100,000,000	100,000,000	205
206	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-		203,773,571	203,773,571		-	-		203,773,571	203,773,571	206
207	5703780	OUTSIDE LEGAL SERVICES SUPPORT		-	-		500,000	500,000		-	-		-	-	207
208	6P00800	EMERGENCY MANAGEMENT LOCAL INITIATIVES		3,323,130	-	3,323,130	-	3,323,130		1,811,990		1,811,990	-	1,811,990	208
209	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-		-	-		-	-		-	-	209
210	140527	EM MGMT CRIT FAC NDS		10,616,112	-	10,616,112	-	10,616,112		10,712,927		10,712,927	-	10,712,927	210
211	Total	EMERGENCY MANAGEMENT	220.00	45,836,511	15,176,774	30,659,737	925,381,744	971,218,255	225.00	32,634,961	15,289,549	17,345,412	378,795,100	411,430,061	211
212	Grand Total		11,630.50	497,197,062	164,307,219	332,889,843	18,075,727,282	18,572,924,344	12,660.00	552,582,449	166,369,804	386,212,645	17,360,512,248	17,913,094,697	212

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1									1
2	6P00810	COMMERCE LOCAL INITIATIVES							2
3		Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (HF 3239) (SF 2694)	1,000,000						3
4		Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (HF 3000) (SF 2518)	500,000						4
5		Aerospace Defense America (HF 1479) (SF 3433)	0		200,000		200,000		5
6		Alper Jewish Community Center Improvements (HF 1716) (SF 2300)	0						6
7		American Legion National Convention (HF 1794) (SF 1224)	125,000						7
8		AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1521) (SF 2354)	175,000		350,000		350,000		8
9		Big Brothers Big Sisters - School to Work Program (HF 2731) (SF 1404)	475,000		950,000		950,000		9
10		BOOST Program - Building Occupational Opportunities and Skills Training (HF 1855) (SF 1257)	140,000						10
11		Broward County Eviction Prevention and Rental Assistance Program (HF 2556) (SF 1254)	750,000		750,000		750,000		11
12		Career Pathways - Building Florida's Workforce (HF 2634) (SF 3345)	102,500						12
13		Central Florida Arts Workforce Initiative (HF 1233) (SF 3152)	0		350,000				13
14		Community Innovation Center (HF 3490) (SF 2112)	250,000						14
15		Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996)	0						15
16		Cryoeze22 Community Continual Restoration (HF 1172) (SF 2950)	123,250						16
17		Cutler Bay Economic Development Plan (HF 1674) (SF 1816)	0		100,000		100,000		17
18		Dress for Success Southwest Florida Boutique (HF 1873) (SF 3549)	175,000						18
19		Empower ED: Fostering Sustainable Economic Development through Education (HF 1954)	175,000						19
20		Empowered to Change International, Inc. (HF 1712) (SF 2953)	375,000						20
21		Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359)	0						21
22		Florida Insider: Bringing Florida's Government Closer to You—In English & Creole (HF 2989) (SF 3374)	250,000						22
23		Florida Women's Business Center Network (HF 1295) (SF 2225)	400,000						23
24		Florida-Israel Business Accelerator (HF 2180) (SF 1962)	150,000		300,000		300,000		24
25		FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 2058) (SF 1907)	0		1,000,000		800,000		25
26		Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1598) (SF 3313)	0		350,000				26
27		From Market to Mainstream: Retail Teaching Institute (HF 1657) (SF 2103)	125,000						27
28		Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (HF 1870) (SF 3159)	156,588						28
29		Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (HF 2866) (SF 2814)	100,000						29
30		Home Builders Institute (HBI) Building Careers for Veterans (HF 2534) (SF 2477)	450,000		350,000				30
31		Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 1845) (SF 1149)	840,101						31
32		Housing Solutions Council - Martin County Housing Needs Assessment (HF 3247) (SF 2979)	42,500						32
33		Jacksonville Entrepreneurship Education & Workforce Development Center (HF 1018) (SF 1055)	0		350,000				33
34		JARC Community Works Program (HF 2614) (SF 2959)	247,500						34
35		Las Olas Chabad Jewish Center- Friendship Circle Grill- Job Skills Training (HF 1881) (SF 1833)	0		280,000		280,000		35
36		Lighthouse Works - Workforce Development for Disadvantaged Floridians (HF 1108) (SF 1461)			153,700		153,700		36
37		Malibu Groves Home Repair Program (HF 2623)	250,000						37

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
38		Manufacturing Talent Asset Pipeline (TAP) Program (HF 1308) (SF 1298)	200,000		400,000		400,000		38
39		Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893)	0						39
40		Non-Custodial Parent Employment Program (HF 2291) (SF 1043)	250,000		350,000		350,000		40
41		North Florida Skilled Workforce Development (HF 2843) (SF 2919)	50,000						41
42		Northeast Florida Security Initiative (HF 1017) (SF 1407)	175,000						42
43		OnBikes Pensacola (HF 2714)	125,000						43
44		Operation New Uniform (HF 2294) (SF 1235)	613,400		750,000		750,000		44
45		Pinellas County Urban League Headquarters (SF 3225)			500,000		500,000		45
46		Pinellas Opportunity Council Emergency Assistance Program (HF 2884) (SF 3232)	500,000						46
47		Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (HF 3151) (SF 1571)	250,000						47
48		Samaritan Resource Center - Pathways to Prosperity Program (HF 1502) (SF 2954)	0		200,000		200,000		48
49		Screen Production Marketing & Workforce Development Project (HF 3381) (SF 1400)	0		350,000		350,000		49
50		Skate Link (HF 1500) (SF 1845)	0		167,000		167,000		50
51		Small Business Revitalization & Technical Assistance Program (HF 1793) (SF 3367)	257,800						51
52		Support the Troops Distribution of Donations (HF 3484) (SF 1682)	125,000						52
53		St. Johns County Career and Job Readiness Program (SF 2542)			245,000		245,000		53
54		TalentBridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3577) (SF 1161)	1,750,000		500,000		500,000		54
55		Tallahassee - Air Service Improvement Program (HF 2234) (SF 2207)	500,000						55
56		The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728)	0		175,000		175,000		56
57		Trucking Industry Partnership for Recruitment and Public Safety (HF 2567) (SF 3076)	112,500						57
58		Urban League Regional Entrepreneurship Centers (HF 1767) (SF 2237)	0		350,000		350,000		58
59		Virtual Reality Workforce Development Program (HF 3336) (SF 3473)	0		350,000				59
60		Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384)	275,000		500,000		500,000		60
61		West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593)	375,000		250,000		250,000		61
62			12,936,139	0	10,570,700	0	8,620,700	0	62
63		HOUSING AND COMM DEV - FCO							63
64	140220	Acquisition and Renovation of Housing for Families with Minor Children (HF 2014) (SF 2532)	750,000						64
65		Affordable Homeownership Initiative in Pasco and Hernando (HF 1216) (SF 1680)	375,000						65
66		Affordable Homeownership Opportunities in Pinellas (HF 1389) (SF 2346)			350,000		350,000		
67		Alper Jewish Community Center Improvements (HF 1716) (SF 2300)	100,000						67
68		Altha Community Center (HF 2120) (SF 2626)	500,000						68
69		AMR at Pensacola, Inc. - Children in Public Schools Living in Cars Project (SF 2988)			500,000		500,000		69
70		Bal Harbour Village Cutwalk and Fire Access Restoration (HF 2790) (SF 1341)	327,563		655,125		655,125		70
71		Belle Glade - Senior Home Rehabilitation Grant Program (HF 2590) (SF 1089)	750,000						71
72		Branford - Hatch Community Park Infrastructure and Lighting Project (HF 2842) (SF 2202)	325,000						72
73		Belle Isle Municipal Facility Land Planning and Building Design (HF 1503) (SF 2910)			800,000		800,000		73
74		Bradford County - RJE Building Modernization Phase III (HF 3293) (SF 2246)			900,119		900,119		74
75		Building a Resilient Future for Central Florida! - Alianza Center (HF 1679) (SF 1481)	250,000						75
76		Building Homes for Heroes (HF 2001) (SF 1225)			2,000,000		1,500,000		76

Transportation and Economic Development (Projects)

			HB 5001		SB 2500		SENATE OFFER #1		
Row#	Issue Code	Project Title	NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
77		Building Industry Institute: Construction Industry Workforce Institute (HF 3527) (SF 1219)			350,000				77
78		Calhoun County - Economic Development Building Restoration (HF 2072) (SF 2623)	250,000						78
79		Carter Landing: A Habitat Community (HF 1478) (SF 2283)			300,000		300,000		79
80		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 2860) (SF 2971)			500,000		500,000		80
81		City of Marathon Workforce Housing Project (SF 3515)			750,000		750,000		81
82		City of Marianna - Fire and Police Station Construction Project (HF 1932) (SF 3057)	497,500						82
83		City of North Lauderdale - Silver Lakes Community Affairs Center (HF 3065) (SF 2242)	500,000						83
84		City of Palmetto Public Works Heavy Equipment Storage Building (HF 1069) (SF 1008)	375,000						84
85		Clearwater Marine Aquarium Renovation (SF 2356)			500,000		500,000		85
86		Clearwater Marine Aquarium Storm Recovery (HF 1393) (SF 2351)			380,000		380,000		86
87		Coconut Creek - Fleet Building Rehabilitation (HF 3008) (SF 1835)	400,000						87
88		Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996)	471,500						88
89		Cox Science Center and Aquarium Expansion (HF 1894) (SF 1841)	500,000		2,500,000		2,000,000		89
90		Cuban Civic Club of Tampa Renovations (HF 3493)	125,000						90
91		Cuban Club Interior Renovations (HF 3494) (SF 2129)	880,000		500,000		500,000		91
92		DeBary Economic and Commercial Center Parking Lot (HF 2051) (SF 1044)	700,000						92
93		Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3366) (SF 3442)			350,000				93
94		Eastland Community Gym and Hurricane Shelter Enhancement Project (HF 2465) (SF 1887)	200,000						94
95		Education Foundation of Sarasota County: Center for Innovation & EduDwell Living (HF 1105) (SF 1031)	950,000						95
96		Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359)	324,925						96
97		Feeding Northeast Florida's Fresh Start Program (HF 1363) (SF 1433)			600,000		600,000		97
98		Flagler County Regional Trails and Conservation Center (HF 2885) (SF 2573)	1,500,000						98
99		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2249) (SF 1563)	950,000						99
100		Florida Studio Theatre Workforce Housing (HF 1163) (SF 1115)			500,000		500,000		100
101		Fort Meade Electrical Substation (HF 3119) (SF 3150)			350,000				101
102		Fort Myers Beach Woman's Club Rebuild (HF 2028) (SF 2254)	500,000						102
103		Fort Myers STARS Complex Expansion and Hurricane Shelter (HF 1758) (SF 2071)	1,250,000		400,000		400,000		103
104		G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (HF 2958) (SF 1450)			500,000		500,000		104
105		Glendale Community Center Renovations (HF 2076) (SF 2684)	125,000						105
106		Gulf County Airport Design & Construction (HF 2145) (SF 2487)			350,000				106
107		Habitat for Humanity of Hillsborough County - Resilient Homes for Heroes (HF 2535) (SF 1995)	375,000						107
108		Habitat for Humanity of Marion County, Inc. (HF 1899) (SF 1347)	650,000						108
109		Haines City Annex (HF 1189) (SF 1011)	1,000,000						109
110		Hardee County Governmental Services Complex (HF 2374) (SF 3094)			20,000,000		20,000,000		110
111		Hertz Arena Hardening Project (HF 2386) (SF 2884)			350,000				111
112		Hillsborough County - Emergency Generators (HF 1494) (SF 1961)			750,000		750,000		112
113		Historic Manhattan Casino Renovations (HF 1658) (SF 2105)			1,050,000		1,050,000		113
114		Historic Markland House Restoration (HF 2094) (SF 2556)			350,000				114
115		Holocaust Memorial Miami Beach Restoration (HF 2788) (SF 3262)	250,000		500,000		500,000		115
116		Homes Bring Hope (HF 1844) (SF 2994)	750,000		1,405,000		1,000,000		116
117		Horseshoe Beach - Rebuilding Town Hall (HF 2226) (SF 2957)	453,199						117
118		Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672)			350,000				118

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
119		Keystone Heights Airport - SR 100 Connectivity (HF 3297) (SF 2026)	1,339,000						119
120		Lake Helen City Hall Upgrades (HF 2434) (SF 1205)	187,500				375,000		120
121		Magnolia Landing - Affordable Housing and Construction Education (HF 2159) (SF 1856)			400,000				121
122		Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893)	144,192						122
123		Newberry Electric System Resiliency Project (HF 2326) (SF 1212)			350,000		350,000		123
124		Northeast Florida Builders Association Builders Care (HF 1404) (SF 1429)			350,000		350,000		124
125		OCEARCH Mayport Research and Operations Center (HF 1491) (SF 3008)			500,000		500,000		125
126		Palafox Market Public Restrooms (HF 2701)	150,000						126
127		Palm Bay Fiber Optic Expansion (HF 3097) (SF 3294)	750,000						127
128		Palm Beach County Housing Units for Homeless (HF 1201) (SF 2203)	1,275,000		1,250,000		1,000,000		128
129		Palm Coast YMCA Recreation Center (HF 2887) (SF 2997)	125,000						129
130		Palmetto Bay Roller Hockey Rink (HF 2815) (SF 2999)			350,000				130
131		Peanut Island Historic Restoration (HF 1257) (SF 1625)	1,000,000						131
132		Penny Lane Beatles Museum Expansion (HF 1390) (SF 2352)			350,000		350,000		132
133		Perry Train Depot Roof (HF 2227) (SF 2194)	398,528						133
134		Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 3131) (SF 1293)			350,000		350,000		134
135		Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (HF 1392) (SF 2345)			350,000		350,000		135
136		Public Works Operations Hurricane Rate Facility - Orange City Municipal Government (HF 2157) (SF 1339)	157,500						136
137		Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344)	750,000				750,000		137
138		Residences at Casa Familia - Phase 2 (HF 2871) (SF 1812)	1,000,000						138
139		Resilient Housing for Veterans, Essential Employees and Seniors (HF 1436) (SF 1099)	350,000						139
140		Safety Harbor Pier Replacement (HF 3017) (SF 1263)			1,140,000		1,140,000		140
141		Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (HF 2476) (SF 1626)	75,000		150,000				141
142		Seminole Junior Warhawks Youth Sports Field Improvements (HF 1067) (SF 2952)			350,000				142
143		Skate Link (HF 1500) (SF 1845)			100,000		100,000		143
144		South Bay Rail Regional Commerce Park Development Epicenter (HF 2586) (SF 1296)			875,000		875,000		144
145		South Bay Resiliency Hub and Community Center (HF 2587) (SF 1284)			2,300,000		1,000,000		145
146		Speer II - Affordable and Supportive Housing Phase II (HF 1445) (SF 1274)	405,000						146
147		St. Cloud Hopkins Park Community Center (HF 1684) (SF 3129)	250,000		500,000		500,000		147
148		Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (HF 2544) (SF 3517)	1,500,000						148
149		Stuart Guy Davis Community Park Revitalization - Phase 2 (HF 1043) (SF 1146)	250,000		500,000		500,000		149
150		Surfside Under-grounding Overhead Utilities (HF 2796) (SF 2885)	500,000						150
151		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2487) (SF 1239)			7,500,000		7,500,000		151
152		Tampa Heights Family YMCA Community Center (HF 2406) (SF 1392)			350,000		350,000		152
153		The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 3007) (SF 1834)	500,000		500,000		500,000		153
154		Tracy-Justina-Ricker Affordable Housing Project Jacksonville (HF 3185) (SF 2849)	375,000						154
155		Town of Wausau - Possum Palace Renovations Phase II (HF 1938) (SF 2691)			423,745		423,745		155
156		Trout Lake Nature Center Education Complex Expansion Phase 3 (HF 1415) (SF 1910)	500,000		500,000		500,000		156
157		Valparaiso City Hall ADA Compliance (HF 1096) (SF 2645)	225,000						157
158		Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384)	100,000						158

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
159		Wauchula Community Auditorium Safety Improvements (HF 2808) (SF 3248)			2,500,000		2,500,000		159
160		Wauchula Public Safety Facility Hardening (HF 2806) (SF 3096)			5,000,000		5,000,000		160
161		Waves at Pineapple Cove (SF 2267)			500,000				161
162		West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593)			500,000		500,000		162
163		Williams Park Improvements (HF 1161) (SF 2109)	400,000						163
164		YMCA of Central Florida Facility Hardening Initiative (HF 1649) (SF 1853)	282,500						164
165		YMCA of Fort Myers Facility Hardening Project (HF 2362) (SF 2902)	375,000						165
166		YMCA of the Palm Beaches Community Center (HF 3245) (SF 1620)	500,000						166
167		Zephyrhills Historic GAR Hall (SF 3010)			500,000		500,000		167
168			31,218,907	0	67,228,989	0	61,198,989	0	168
169		WORKFORCE PROJECTS - FCO							169
170	140221	Northeast Florida Builders Association Workforce Education Facility Expansion (HF 2276) (SF 2056)	375,000		750,000		750,000		170
171		The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728)			200,000		200,000		171
172			375,000		950,000		950,000		172
173		COMMERCE LOCAL INITIATIVES	44,530,046	-	78,749,689	-	70,769,689	-	173
174									174
175	6P00820	DEPT OF STATE LOCAL INITIATIVES							175
176		Al Downing Tampa Bay Jazz Association Building Feasibility Study (HF 1663) (SF 3432)	50,000		0		0		176
177		Arts and Agriculture (SF 3231)			350,000				177
178		Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730)			81,000		81,000		178
179		ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842)			135,000		135,000		179
180		Florida Civil Rights Museum (HF 1822) (SF 2133)	250,000		500,000		500,000		180
181		Florida African American Heritage Preservation Network (SF 2236)			800,000				181
182		Glades Initiative - Arts in Autism (SF 3493)			200,000		200,000		182
183		Hastings Museum and Community Civic Center (SF 2553)			350,000		350,000		183
184		The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel (HF 2299) (SF 2349)			850,000		850,000		184
185		Historic Pensacola (HF 1459) (SF 2998)	125,000		0		0		185
186		Historic Port Theatre (HF 2199)	750,000		0		0		186
187		Holocaust Museum Safety and Security (HF 3043) (SF 3325)	50,000		100,000		100,000		187
188		Miami-Dade Hometown Heroes Community Event (HF 2816) (SF 1810)	75,000		0		0		188
189		Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794)	250,000		100,000		100,000		189
190		The Jacksonville History Center (HF 1490) (SF 1704)	450,000		0		0		190
191		Wakulla County Library Improvements (HF 2218) (SF 2180)	242,500						191
192			2,242,500	0	3,466,000	0	2,316,000	0	192
193									193
194		DOS PROJECT REQUESTS FCO							194
195		Adrienne Arsht Center Building Management System (HF 2198) (SF 1777)	250,000		0		0		195
196		Bay of Pigs Museum and Library (HF 1972) (SF 1028)	500,000		350,000		350,000		196
197		Centro Asturiano Renovation and Revitalization (HF 2123) (SF 3486)	498,776		0		0		197
198		Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (HF 1293) (SF 1049)	1,000,000						198
199		Clay County Archives Building Design and Construction (HF 2194) (SF 2304)	725,000		0		0		199
200		Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730)	175,000		269,000		175,000		200
201		Dance Alive National Ballet Center for the Arts (HF 2312) (SF 1104)	1,750,000		0		0		201
202		Dr. Phillips Center's Rooftop Terrace (HF 1114) (SF 1473)	0		750,000		750,000		202
203		ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842)	375,000		615,000		615,000		203

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
204		Florida Museum of Black History Building Development (HF 3226) (SF 1522)	375,000		0		0		204
205		Harry S. Truman Little White House Preservation (HF 2259) (SF 1747)	62,500		0		0		205
206		Historic Florida Theatre ADA Improvements (HF 1560) (SF 1428)	1,564,786		0		0		206
207		Historic Pensacola (HF 1459) (SF 2998)	125,000		0		0		207
208		Historic Pigeon Key Hurricane Hardening Project (HF 2268) (SF 2888)	250,000		0		0		208
209		Historic Woman's Club Improvements (HF 1430) (SF 1850)	175,000		0		0		209
210		Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (HF 1807) (SF 1791)	250,000		500,000		500,000		210
211		Holocaust Museum Boxcar Exhibit (HF 3044) (SF 3211)	100,000		200,000		200,000		211
212		Jacksonville Museum of Science and History (MOSH) Genesis (HF 1828) (SF 2847)	1,250,000		550,000		550,000		212
213		Lake Helen City Hall Upgrades (HF 2434) (SF 1205)			375,000				213
214		Living Creek Village and Traditional-Style Council Roundhouse (HF 2129) (SF 3505)	100,000		0		0		214
215		Ma Barker House Improvements (HF 2175) (SF 1354)	475,000		0		0		215
216		Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794)			250,000		250,000		216
217		Morikami Museum & Japanese Gardens "Bridge to Heaven" Design (HF 1237) (SF 1303)	250,000		0		0		217
218		Orlando Museum of Art Building Renovation (HF 1605) (SF 1684)	0		1,000,000		1,000,000		218
219		Ozona Village Hall Repair and Elevation (HF 3016) (SF 3449)	194,750		389,500		389,500		219
220		Pensacola Little Theatre Family Arts Education Expansion (HF 2733) (SF 2987)	646,000		646,000		646,000		220
221		Pulse National Memorial (HF 1702) (SF 2257)	197,161		394,321		394,321		221
222		Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278)	92,750		0		0		222
223		Revitalization of The Hotel Jacaranda (HF 1992) (SF 2760)	475,000		500,000		500,000		223
224		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292)	384,500				769,000		224
225		San Carlos Institute Restoration Project (HF 2271) (SF 3398)	0		1,000,000		1,000,000		225
226		Sebring Hall of Fame 12 Hours of Sebring Race Museum (HF 3325) (SF 3421)	0		350,000				226
227		Switzerland Vocational & Community Center (HF 1857) (SF 3454)	35,000		0		0		227
228		Tampa Firefighters Museum Enhancements (HF 2829) (SF 1238)	200,000		0		0		228
229		Tampa Museum of Art: Expanding Classical Education for All (HF 2399) (SF 2008)	750,000		0		0		229
230		The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility (HF 2300) (SF 2348)	0		2,500,000		2,500,000		230
231		The Florida Museum of Black History Phase 1 (HF 2942) (SF 2533)	1,000,000		1,000,000		1,000,000		231
232		The Pinellas Science Center (HF 2422) (SF 2127)	0		1,000,000		800,000		232
233		Venice Theatre Storm Recovery (HF 1326) (SF 2437)	0		350,000		350,000		233
234			14,226,223	0	12,988,821		12,738,821		234
235									235
236		DEPT OF STATE LOCAL INITIATIVES	16,468,723	-	16,454,821	-	15,054,821	-	236
237									237
400	6P00830	MILITARY AFFAIRS LOCAL INITIATIVES							400
401		Digital Forensics Response Force (HF 2738) (SF 3378)	1,000,000						401
402									402
403	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES							403
404		Teen Safe Driving Education Programs (HF 1850) (SF 2270)	100,000						404
405									405
406	6P00800	EMERGENCY MANAGEMENT LOCAL INITIATIVES							406
407		Data Analytics Software for Hurricane Preparedness, Response, and Recovery (HF 3588) (SF 1670)	1,500,000		0		0		407
408		Daytona Beach Shores - Mechanized Sandbag Filler (HF 1395) (SF 1046)	25,000		0		0		408
409		Disaster Recovery Navigator: Guiding Survivors to Essential Services (HF 1053) (SF 1014)	75,000		0		0		409

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SB 2500		SENATE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
410		Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2307) (SF 1230)	125,000		0		0		410
411		Florida Severe Weather Mesonet Enhancements (HF 2732) (SF 2693)	950,000		0		0		411
412		Holly Hill Sand Bag Machine (HF 1509) (SF 3414)	25,000		0		0		412
413		Levy County Government Complex Permanent Generator (SF 1180)			350,000				413
414		Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 2409)			1,000,000		1,000,000		414
415		Punta Gorda High Water Rescue Vehicles (HF 1776) (SF 3083)	0		581,000		581,000		415
416		St. Lucie County Cellular on Wheels (COWs) (HF 3376) (SF 1084)	77,995		155,990		155,990		416
417		St. Lucie County Diesel Portable Generators (HF 3191) (SF 2803)	103,095		0		0		417
418		Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867)	0		75,000		75,000		418
419		Temple Terrace - Enhancing Disaster Preparedness Operations (HF 1859) (SF 2119)	442,040		0		0		419
420			3,323,130	-	2,161,990	-	1,811,990	-	420
421									421
422	140527	EM MGMT CRITICAL FACILITY NEEDS							422
423		Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (HF 2459) (SF 2076)	1,000,000		0		0		423
424		Bay Harbor Islands Public Safety/Emergency Management Facility (HF 1648) (SF 2968)	450,000		0		0		424
425		Cedar Key Water & Sewer District Backup Generators (HF 2333) (SF 1565)	250,000						425
426		Chattahoochee Emergency Management and Public Administration Facility (HF 1826) (SF 3448)	600,000		0		0		426
427		Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (HF 2657) (SF 3070)	232,500		465,000		465,000		427
428		Collier County Emergency Operations Center Technology Upgrade (HF 2703) (SF 3115)			650,000		650,000		428
429		Cutler Bay Emergency Operations Command Center (HF 1675) (SF 1820)	0		550,000		550,000		429
430		Daytona Beach Shores - Public Works Facility Building Expansion (HF 1450) (SF 1157)			900,000		900,000		430
431		East Pasco Emergency Shelter (HF 2578) (SF 1524)	0		500,000		500,000		431
432		Florida Sheriffs Youth Ranches - Safety Harbor Campus (HF 3241) (SF 2343)			500,000				432
433		Gadsden County Emergency Operations Center and Public Safety Complex Final Phase (HF 1824) (SF 2834)	0		750,000		750,000		433
434		Haines City Emergency Operations Center and Fire Facility (HF 1188) (SF 1010)			500,000		500,000		434
435		JARC Florida Backup Generators (HF 3570) (SF 2903)	90,500		0		0		435
436		Lafayette County Multi-Purpose Building (HF 2233) (SF 2190)	750,000		0		0		436
437		Lee - Former School Building Renovation/Shelter Enhancement (HF 1653) (SF 2198)	375,000		0		0		437
438		Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (HF 2385) (SF 2883)	641,612		0		0		438
439		Madison County Emergency Operations Center (HF 1578) (SF 2196)	500,000		500,000		500,000		439
440		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3543) (SF 1127)	0		650,000		650,000		440
441		Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 2409)	1,000,000		0		0		441
442		Parkland Emergency Management Enhancements (HF 1058) (SF 1075)	60,500		121,000		121,000		442
443		Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344)			750,000				443
444		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292)			769,000				444
445		SendMeMissions - Disaster Volunteer Headquarters (HF 2503) (SF 3253)	366,000		366,000		366,000		445
446		Shalom Orlando Inc: Campus-wide Security and Safety System Power (HF 2235) (SF 1683)	350,000		0		0		446
447		Suwannee County Regional Shelter Master Planning & Design Project (SF 3435)			2,500,000		2,500,000		447
448		Taylor County Public Safety Complex (HF 2200) (SF 2195)	3,750,000		0		0		448

Transportation and Economic Development (Projects)

			HB 5001		SB 2500		SENATE OFFER #1		
Row#	Issue Code	Project Title	NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
449		Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867)			400,000		400,000		449
450		Treasure Island Public Safety Building (HF 2325) (SF 2355)	0		1,000,000		1,460,927		450
451		Volusia County Emergency Response Improvements (HF 2156) (SF 2161)	200,000		400,000		400,000		451
452			10,616,112		12,271,000		10,712,927		452
453									453
454		Grand Total	76,038,011	-	109,637,500	-	98,349,427	-	454